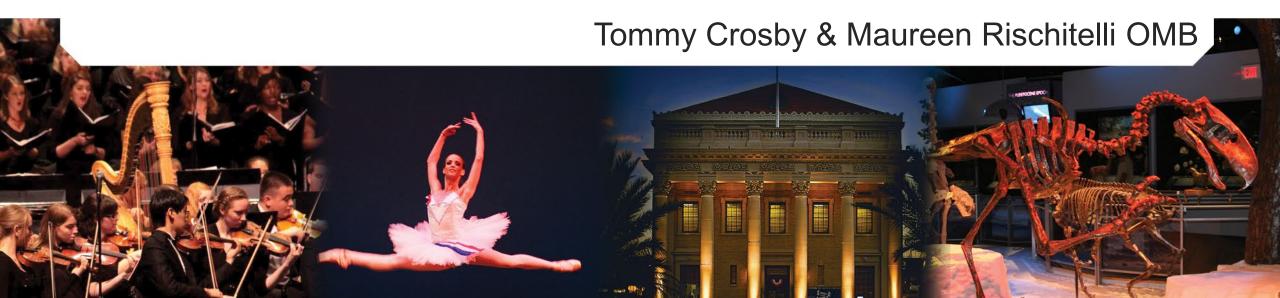


FY26 Budget Highlights for Alachua County





2024 County Millage Rate (FY25) rank in 67 counties

- > 51nd in aggregate millage at 9.0768 mills
- ➤ 41st in General Fund millage at 7.6180 mills

Source: Florida Department of Revenue Florida Ad Valorem Valuation & Tax Data Bank

^{*} Aggregate includes all millages within BoCC authority, both County-wide and less than County-wide. The State adjust the millage comparison on the less than County-wide for the entire County-wide taxable value which reduces the millage comparison for MSTU.



2024 Property Taxes per Capita (FY25) (County Government Levies Only)

- Alachua \$714
- State Average \$942
- > 32nd Lowest property tax per capita

Source: Office of Economic & Demographic Research Ad Valorem Tax Profiles – Counties CY1996-2024



Millage reduction for 9 straight years in the General Fund

2025 (FY26) 7.6000 mills

2016 (FY17) <u>8.9290 mills</u>

Reduction of 1.3290 mills = 15% reduction



- 2025 Tax roll (FY26)
 - Assessed Value vs Taxable Value
 - Alachua Taxable Value is 67.4% of Assessed Value
 - State Average Taxable Value is 84% of Assessed Value
 - 8th Lowest percent in the state
 - 7 lower (All very small counties)
 - Alachua Taxable value is 53.4% of Just Value

Source: Florida Department of Revenue Florida Ad Valorem Valuation & Tax Data Bank



- Impact of Assessed Value vs. Taxable Value on Alachua County
 - Assessed Value \$37.5 Billion
 - Taxable Value (67.36%) \$25.3 Billion
 - State Average of 84% would generate \$6.2B more in Taxable Value
 - Millage could be 6.1045 instead of 7.600 to generate the same revenue in General Fund property taxes
 - Payment in Lieu of Taxes could be a partial solution.



Tax and Assessment Sources

- Major Tax and Assessment Funds:
 - ✓ General Fund Property, Utility, Communication, Sales, State Shared, Fees
 - ✓ MSTU for Law Enforcement Property Tax
 - ✓ MSBUs for Fire Assessments, Sales, Utility, Communication
 - ✓ MSBUs for Stormwater & Solid Waste Assessments & Tipping Fees
 - ✓ Road Maintenance Gas Tax & Communication
 - ✓ Conservation Lands, Parks Master Plan, Pavement Management Master Plan (Roads), Housing Infrastructure 1 cent Surtax
 - ✓ Equestrian Center, Sports Event Center, Grants Tourist Development Tax





Sheriff Law Enforcement CCC Court Security



Fire Rescue



Jail **Judicial Animal Service**



Transportation and **Stormwater**



Solid Waste



Parks and Land



Development and **Environment**



Tax Collector Property Appraiser Clerk – Accounting Elections Supervisor Fiscal Services



Government Admin Technology



Facilities and Radio System



Human **Services**



Housing



Tourism And **Economic Development**



Non Dept.